

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
North Carolina																		
Army - FORT BRAGG / NC421402012100													Progress in FY97 RFIs undertaken at OU4 (SWMUs 63,69, AND AOCs G, OU5 (S WMUs 1 AND 77) AND OU 6 (SWMUs 16, 86, 88, AOCs C AND D). MONITORING WELLS INSTALLED AND SOIL AND GROUNDWATER SAMPLES COLLECTED AND ANALYZED.  Progress Planned for FY98-FY99 FY97-FINALIZE RFIs AT OUs 01,02,03,05, SWMU(4 & 18) AND BRING SWMUs 3,5,7,30,31 AND AOC B, E, F TO NFS CLOSURE WITH STATE AND EPA. FY 98-COMplete RFI ACTIONS AT OUs 4, 6 AND 7. DEVELOP REMEDIATION DOCUMENTS FOR SWMU 8,9, 12, AND102 SITES.					
Sites with Response Complete		33	Investigation	35	7	0	FUND	\$9,372	\$897	\$665	\$482	FY00				\$874		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	1(1)	0(0)		FUND	\$0	\$0	\$0	\$0	FY01				\$769		
	Medium	0	Design	0	2	7	FUND	\$150	\$150	\$135	\$268	FY02				\$959		
	Low	0	RA-C	0	0	9		\$2,663	\$0	\$0	\$0	FY03				\$859		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$70	\$0	\$0	\$0							
Not Required	0	LTM	0	0	11		\$0	\$0	\$0	\$127								
Total Number of Sites		42	Total				\$12,255	\$1,047	\$800	\$877	FY98-2007**	\$13,991						
Navy - CAMP LEJEUNE MARINE CORPS BASE / NC417302258000													RAB		NPL		Progress in FY97 Refer to page A-25  Progress Planned for FY98-FY99	
Sites with Response Complete		110	Investigation	156	18	2		\$33,648	\$1,496	\$405	\$8	FY00	\$6,564					
Sites in Progress -Relative Risk Category	High	34	Interim Actions	9(9)	18(24)			\$4,352	\$0	\$1,956	\$0	FY01	\$7,315					
	Medium	7	Design	31	12	15		\$3,575	\$306	\$372	\$478	FY02	\$8,717					
	Low	17	RA-C	15	14	26		\$19,177	\$2,783	\$3,281	\$1,420	FY03	\$8,982					
	Not Evaluated	1	RA-O (LTO)	1	7	39		\$2,170	\$1,219	\$2,663	\$3,324							
Not Required	7	LTM	0	7	50		\$851	\$320	\$1,123	\$1,058								
Total Number of Sites		176	Total				\$63,773	\$6,124	\$9,800	\$6,288	FY98-2098**	\$161,544						
Navy - CHERRY POINT MARINE CORPS AIR STATION / NC417302726100													RAB		NPL		Progress in FY97 Refer to page A-31  Progress Planned for FY98-FY99	
Sites with Response Complete		33	Investigation	66	20	2		\$13,912	\$353	\$685	\$380	FY00	\$5,022					
Sites in Progress -Relative Risk Category	High	34	Interim Actions	20(22)	4(6)			\$3,839	\$0	\$0	\$0	FY01	\$3,742					
	Medium	10	Design	32	1	12		\$6,761	\$806	\$0	\$162	FY02	\$4,006					
	Low	8	RA-C	6	15	26		\$14,567	\$1,761	\$2,577	\$1,965	FY03	\$3,814					
	Not Evaluated	1	RA-O (LTO)	0	2	30		\$1,755	\$1,581	\$2,612	\$1,733							
Not Required	2	LTM	0	7	42		\$194	\$0	\$452	\$544								
Total Number of Sites		88	Total				\$41,028	\$4,501	\$6,326	\$4,784	FY98-2020**	\$83,978						
Air Force - POPE AIR FORCE BASE / NC457212447500													RAB		Progress in FY97			
Sites with Response Complete		0	Investigation	0	17	0	FUND	\$5,401	\$853	\$50	\$45	FY00	\$1,339	Original 9 sites in RI/FS. Started a Interim Remedial Action (IRA) for SS07 using presumptive remedy. In second year of LTM for 4 sites and LTO for 3 sites.  Progress Planned for FY98-FY99 FY97/98: Continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.				
Sites in Progress -Relative Risk Category	High	12	Interim Actions	2(2)	2(3)		TECH	\$1,517	\$256	\$105	\$0	FY01	\$1,220					
	Medium	3	Design	0	0	14	TECH	\$168	\$0	\$30	\$1,003	FY02	\$1,275					
	Low	1	RA-C	0	0	14	REG	\$317	\$0	\$0	\$60	FY03	\$1,523					
	Not Evaluated	1	RA-O (LTO)	0	2	10		\$250	\$106	\$116	\$110							
Not Required	0	LTM	0	3	2		\$55	\$24	\$0	\$15								
Total Number of Sites		17	Total				\$7,708	\$1,239	\$301	\$1,233	FY98-2006**	\$9,445						

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
North Carolina																		
Air Force - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400												RAB		Progress in FY97				
Sites with Response Complete			8	Investigation	28	3	0		\$2,343	\$0	\$849	\$0	FY00	\$120	FY96: Awarded RA & LTO at ST-1, SD-2, SS-4, ST-5, & SS-12; awarded IRA at OT-29 & a 13 site LTM at NFA sites. Currently have 15 sites response complete, 7 in cleanup, and 9 under investigation.  Progress Planned for FY98-FY99 FY97: Continue LTO at sites 1,2,3,4,5, & 12; award IRA at SS-31 and 3 LTMs at NFA sites (and gain site closure). FY98: 4 LTOs, RD/RA at OT-29, and RD/RA at SS-31.			
Sites in Progress  -Relative Risk Category	High	8	Interim Actions	1(1)	2(2)		TECH	\$1,584	\$361	\$0	\$0	FY01	\$884					
	Medium	0	Design	5	0	3		\$663	\$0	\$0	\$92	FY02	\$901					
	Low	0	RA-C	0	5	3	CONT	\$3,766	\$0	\$0	\$753	FY03	\$1,573					
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$438	\$0	\$0	\$485							
Not Required	15	LTM	0	15	0		\$571	\$548	\$0	\$0								
Total Number of Sites			31	Total				\$9,365	\$909	\$849	\$1,330	FY98-2006**	\$11,193					
FUDS - CHARLOTTE NAV AMM DEPO / NC49799F490000												Progress in FY97						
Sites with Response Complete			2	Investigation	3	1	0	TECH	\$1,121	\$62	\$100	\$0	FY00	\$0	HTRW- Prepared workplan for Phase II RI. Lengthy pursuit of ROEs from >15 property owners. Scoped, negotiated, and awarded mod to comply with NCDENR comments on workplan.  Progress Planned for FY98-FY99 HTRW- Finalize workplan, issue mod for changed staging of field activities, complete field work, and submit Phase II RI report to NCDENR. Pending review of NCDENR, FS work will be initiated.			
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$1,028					
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY02	\$3					
	Low	0	RA-C	1	1	1		\$3	\$1	\$0	\$0	FY03	\$20					
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0							
Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0								
Total Number of Sites			4	Total				\$1,124	\$63	\$100	\$0	FY98-2014**	\$4,010					
FUDS - CP BUTNER TRNG CMP / NC49799F482700												Progress in FY97						
Sites with Response Complete			0	Investigation	2	1	0	REG	\$298	\$2	\$0	\$0	FY00	\$0	HTRW- Conducted follow up with the NCDEHNR concerning our previous request for NOFA at this site.  Progress Planned for FY98-FY99			
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	0	1	2		\$21	\$0	\$0	\$0	FY03	\$21					
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0								
Total Number of Sites			3	Total				\$319	\$2	\$0	\$0	FY98-2026**	\$14,201					
FUDS - CP/FT DAVIS / NC49799F482800												Progress in FY97						
Sites with Response Complete			0	Investigation	2	1	0	REG	\$257	\$1	\$0	\$0	FY00	\$0	HTRW- Continued follow-up with NCDEHNR for NOFA on this site.  Progress Planned for FY98-FY99			
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	0	1	2		\$21	\$0	\$0	\$0	FY03	\$0					
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0								
Total Number of Sites			3	Total				\$278	\$1	\$0	\$0	FY98-2061**	\$28,574					

**Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites**

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
North Carolina																
◆ FUDS - LAURINBURG-MAXTON AB / NC49799F482900													Progress in FY97 CON/HTRW- Continued sampling monitoring wells. HTRW- Conducted follow-up with NCDEHNR concerning our previous request for NOFA at this site.  Progress Planned for FY98-FY99 CON/HTRW- Continue monitoring. HTRW- Continue to coordinate with NCDEHNR for NOFA and, pending approval, close-out the site.			
Sites with Response Complete		0	Investigation	3	1	0	REG	\$1,067	\$27	\$600	\$0	FY00			\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0	
	Medium	0	Design	1	0	2		\$73	\$0	\$0	\$0	FY02			\$0	
	Low	1	RA-C	0	3	1		\$415	\$0	\$2	\$0	FY03			\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0						
Total Number of Sites		4	Total				\$1,555	\$27	\$602	\$0	FY98-2015**	\$3,146				
◆ FUDS - NEW HANOVER COUNTY AIRPORT / NC49799F483500													NPL		Progress in FY97 Refer to page A-134  Progress Planned for FY98-FY99	
Sites with Response Complete		1	Investigation	3	1	0		\$615	\$0	\$0	\$0	FY00	\$120			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$389			
	Medium	0	Design	1	0	2		\$70	\$0	\$0	\$0	FY02	\$17			
	Low	0	RA-C	1	2	1	REG	\$974	\$34	\$14	\$34	FY03	\$225			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0						
Total Number of Sites		4	Total				\$1,659	\$34	\$14	\$34	FY98-2010**	\$1,222				
◆ FUDS - WEEKSVILLE NAV AIR FAC / NC49799F491100													Progress in FY97 HTRW- RI report was submitted to NCDENR recommending NOFA.			
Sites with Response Complete		1	Investigation	1	1	1	REG	\$729	\$19	\$10	\$254	FY00	\$306	Progress Planned for FY98-FY99 HTRW- LTM may be reqd by NCDENR. Assuming approval of NOFA recommendation, site will be closed-out.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$971			
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$0			
	Low	0	RA-C	2	0	2		\$17	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
Not Required	1	LTM	0	1	0		\$0	\$0	\$70	\$0						
Total Number of Sites		3	Total				\$746	\$19	\$80	\$254	FY98-2006**	\$2,564				

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.